

Budget Account Schedules

Urban Park and Recreation Fund

UPARR Program and Financing (in millions of dollars)

		2002 actual	2003 estimate	2004 estimate
Identification code 14-1031-0-1-303				
Obligations by program activity:				
Direct program:				
00.01	Grants.....	28	24	7
00.02	Grants administration.....	1	0	0
10.00	Total new obligations.....	29	24	7
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year.....	30	31	7
22.00	New budget authority (gross).....	30	0	0
23.90	Total budgetary resources available for obligation.....	60	31	7
23.95	Total new obligations.....	-29	-24	-7
24.40	Unobligated balance carried forward, end of year.....	31	7	0
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation.....	30	0	0
43.00	Appropriation (total discretionary).....	30	0	0
Change in obligated balances:				
72.40	Obligated balance, start of year.....	0	28	27
73.10	Total new obligations.....	29	24	7
73.20	Total outlays (gross).....	-1	-25	-26
74.40	Obligated balance, end of year.....	28	27	8
Outlays (gross), detail:				
86.93	Outlays from discretionary balances.....	1	25	26
87.00	Total outlays, gross.....	1	25	26
Net budget authority and outlays:				
89.00	Budget authority.....	30	0	0
90.00	Outlays.....	1	25	26

UPARR Object Classification (in millions of dollars)

		2002 actual	2003 estimate	2004 estimate
Identification code 14-1031-0-1-303				
11.11 Personnel compensation: Full-time permanent.....				
14.10 Grants, subsidies, and contributions.....				
11.11	Personnel compensation: Full-time permanent.....	1	0	0
14.10	Grants, subsidies, and contributions.....	28	24	7
99.99	Total, new obligations.....	29	24	7

UPARR Personnel Summary

		2002 actual	2003 estimate	2004 estimate
Identification code 14-1031-0-1-303				
10.01 Total compensable workyears: Full-time equivalent employment.				
10.09 FTE interently governmental (civilian).....				
10.01	Total compensable workyears: Full-time equivalent employment.	10	4	4
10.09	FTE interently governmental (civilian).....	2	2	2
10.19	FTE commercial (civilian).....	8	2	2